

PERSONNEL SUMMARY

**APPENDIX I
2009 Budget**

2009 Proposed Budget Summary

	<u>Full Time</u>	<u>Part Time</u>	<u>Temporary</u>	<u>Total</u>
<u>Legislative</u>				
City Manager	1			1
Senior Administrative Aide	1			1
Office Assistant	1			1
	<hr/>			<hr/>
	3	0	0	3
 <u>Finance & Administrative Services</u>				
Asst City Manager/Director Finance/Records	1			1
Clerk/Info Tech Manager	1			1
Deputy Clerk	1			1
Deputy Fin Director/Treasurer	1			1
System Administrators	2			2
Office Professional	6	1		7
Assessor	1			1
Assessment Technician	1			1
Office Professional	1			1
Human Resources Director	1			1
Human Resources Generalist	1			1
Administrative Aide	1			1
	<hr/>			<hr/>
	18	1	0	19

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<u>Public Safety</u>				
Director	1			1
Captain	1			1
Inspector	1			1
Sergeant	5			5
Detective Sergeant	1			1
Detective	2			2
Police Officer	21			21
Records Supervisor	1			1
Office Professional	6			6
Crossing Guard			7	7
Substitute Crossing Guard			3	3
Fire Chief	1			1
Fire Marshall	1			1
Office Professional	1			1
Fire Lieutenant	1			1
Fire Sergeant	3			3
Fire Equipment Operator	6			6
Pt-Time Captain		4		4
Pt-Time Firefighter		15		15
	<hr/> 52	<hr/> 19	<hr/> 10	<hr/> 81

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<u>Community Services</u>				
Director of Comm Services/Economic Director	1			1
Director of Recreation & Sports	1			1
Recreation & Leisure Serv Coordinator	2			2
Office Professional	1		1	2
SRS Aide			2	2
PEAK Coordinator	1		varies	1
Director of Parks/Buildings & Grounds	1			1
Buildings/Grounds Worker	2			2
Seasonal Buildings/Grounds			10	10
Building Official	1			1
Building Inspector	1			1
Code Enforcement Officer	2			2
Office Professional	1			1
Director of Planning/Comm Development	1			1
Downtown Development Director	1			1
Office Professional	1		1	2
	17	0	14	31

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<u>Public Works</u>				
Director	1			1
Staff Engineer	1			1
Engineering Aide	3			3
Office Professional	1	1		2
Street Superintendent	1			1
DPW Analyst	1			1
Mechanic	2			2
Heavy Equipment Operator	9			9
Light Equipment Operator	1			1
Seasonal Maintenance			3	3
Water Treatment Plant Supervisor	1			1
Asst Water Treatment Plant Supervisor	1			1
Water System Operator	8			8
Seasonal Maintenance			2	2
WWT Supervisor	1			1
WWT Operator	6			6
Lab Assistant			1	1
	<hr/>	<hr/>	<hr/>	<hr/>
	37	1	6	44
GRAND TOTALS	<hr/>	<hr/>	<hr/>	<hr/>
	127	21	30	175
FULL-TIME REGULAR EMPLOYEES:				127
TEMPORARY/PART-TIME EQUIVALENTS:				15
PART-TIME FIREFIGHTER FULL-TIME EQUIVALENTS:				<hr/> 2
TOTAL FULL-TIME EQUIVALENTS:				<hr/> <hr/> 144