



Fiscal Stability	2014	2015	Progress
General Fund Expenditures per Capita	\$458	\$455	↑
Unassigned Fund Balance as % of General Fund Expenditures	9.2%	11.3%	↑
Budget Stabilization Fund	\$1.7 million	\$1.7 million	↔
Debt Burden per Capita	\$115	\$95	↑
City Millage Rate	16.25 mills	16.25 mills	↔
Ad Valorem Taxable Value of Property in the City	\$438,087,673	\$443,492,718	↑
Number Employees to Citizens Ratio	1 to 222	1 to 222	↔
Percent of projected pension cost funded for non-police & fire pension	75%	68%	↓
Percent of projected pension cost funded for police & fire pension	83%	83%	↔

Performance Improving



Performance staying about the same



Performance declining



Economic Strength	2014	2015	Progress
% of Community with access to high speed Internet	100%	100%	↔
Vacancy Rate in the Downtown	3.8%	6.3%	↓
Total Building Permits	536	498	↓

Public Safety	2014	2015	Progress
Total Violent Crimes	67	53	↓
Total Property Crimes	458	355	↓
Total Traffic Crashes	731	678	↓
Total Structure Fires	33	24	↓

Quality of Life	2014	2015	Progress
Miles of sidewalks and non-motorized trails per mile of City streets	1.15	1.18	↑
Overall PASER Rating of Roads	6.5	6.9	↑
Acres of Park per Thousand Residents	13.9	13.9	↔
Number Recreation Programs Offered	100	101	↑
Partners Empowering All Kids (PEAK) Summer Enrollment	315	307	↓