



Fiscal Stability	2015	2016	Progress
General Fund Expenditures per Capita	\$455	\$592	↑
Unassigned Fund Balance as % of General Fund Expenditures	11.3%	16.4%	↑
Budget Stabilization Fund	\$0	\$0	↔
Debt Burden per Capita	\$95	\$76	↑
City Millage Rate	16.25 mills	16.25 mills	↔
Ad Valorem Taxable Value of Property in the City	\$443,492,718	\$443,447,327	↓
Number Employees to Citizens Ratio	1 to 222	1 to 220	↑
Percent of projected pension cost funded for non-police & fire pension	68%	68%	↔
Percent of projected pension cost funded for police & fire pension	83%	85%	↑

Performance Improving



Performance staying about the same



Performance declining



Economic Strength	2015	2016	Progress
% of Community with access to high speed Internet	100%	100%	↔
Vacancy Rate in the Downtown	6.3%	7.1%	↓
Total Building Permits	498	524	↑

Public Safety	2015	2016	Progress
Total Violent Crimes	53	65	↓
Total Property Crimes	355	356	↓
Total Traffic Crashes	678	667	↑
Total Structure Fires	24	13	↑

Quality of Life	2015	2016	Progress
Miles of sidewalks and non-motorized trails per mile of City streets	1.18	1.18	↔
Overall PASER Rating of Roads	6.9	6.8	↓
Acres of Park per Thousand Residents	13.9	13.9	↔
Number Recreation Programs Offered	101	100	↓
Partners Empowering All Kids (PEAK) Summer Enrollment	307	341	↑