



Fiscal Stability	2011	2012	Progress
General Fund Expenditures per Capita	\$422	\$417	↑
Unassigned Fund Balance as % of General Fund Expenditures	4.0%	5.7%	↑
Budget Stabilization Fund	\$1.7 million	\$1.7 million	↔
Debt Burden per Capita	\$173	\$155	↑
City Millage Rate	15.75 mills	15.75 mills	↔
Ad Valorem Taxable Value of Property in the City	428,273,541	429,893,192	↑
Number Employees to Citizens Ratio	1 to 217	1 to 220	↓
Percent of projected pension cost funded for non-police & fire pension	79%	78%	↔
Percent of projected pension cost funded for police & fire pension	87%	75%	↓

Performance Improving



Performance staying about the same



Performance declining



Economic Strength	2011	2012	Progress
% of Community with access to high speed Internet	100%	100%	↔
Vacancy Rate in the Downtown	4.7%	2.9%	↑
Total Building Permits	538	511	↓

Public Safety	2011	2012	Progress
Total Violent Crimes	49	32	↑
Total Property Crimes	491	505	↓
Total Traffic Crashes	772	740	↑
Total Structure Fires	53	38	↑

Quality of Life	2011	2012	Progress
Miles of sidewalks and non-motorized trails per mile of City streets	1.11	1.11	↔
Overall PASER Rating of Roads	6.8	6.5	↓
Acres of Park per Thousand Residents	13.9	13.9	↔
Number Recreation Programs Offered	75	84	↑
Partners Empowering All Kids (PEAK) Summer Enrollment	356	376	↑