



Fiscal Stability	2009	2010	Progress
General Fund Expenditures per Capita	\$513	\$499	↑
Unreserved/Undesignated Fund Balance as % of General Fund Expenditures	7.4%	6.6%	↓
Budget Stabilization Fund	\$1.7 million	\$1.7 million	↔
Debt Burden per Capita	\$206	\$191	↑
City Millage Rate	15.75 mills	15.75 mills	↔
Ad Valorem Taxable Value of Property in the City	434,801,883	425,366,905	↓
Number Employees to Citizens Ratio	1 to 204	1 to 204	↔
Percent of projected pension cost funded for non-police & fire pension	81%	79%	↔
Percent of projected pension cost funded for police & fire pension	93%	92%	↔

- Performance Improving
- Performance staying about the same
- Performance declining

Economic Strength	2009	2010	Progress
% of Community with access to high speed Internet	100%	100%	↔
Vacancy Rate in the Downtown	6.9%	5.1%	↑
Total Building Permits	622	560	↓

Public Safety	2009	2010	Progress
Total Violent Crimes	47	63	↓
Total Property Crimes	652	522	↑
Total Traffic Crashes	805	744	↑
Total Structure Fires	46	41	↑

Quality of Life	2009	2010	Progress
Miles of sidewalks and non-motorized trails per mile of City streets	1.09	1.11	↑
Overall PASER Rating of Roads	6.0	6.4	↑
Acres of Park per Thousand Residents	13.9	13.9	↔
Number Recreation Programs Offered	62	73	↑
Partners Empowering All Kids (PEAK) Summer Enrollment	351	347	↓