

PERSONNEL SUMMARY

**APPENDIX I
2019 BUDGET**

2019 Proposed Budget Summary

Legislative

City Manager
Human Resources Director
Human Resources Consultant
Payroll Specialist
Senior Executive Assistant

<u>Full Time</u>	<u>Part Time</u>	<u>Seasonal/ Temporary</u>	<u>Headcount Total</u>
1			1
1			1
1			1
1			1
2			2
6	0	0	6

Financial Services

Director of Finance/Treasurer
Assistant Finance Director/I.T. Director
Utility Billing Supervisor
Public Relations Director
City Clerk
System Administrator
Information Technology Specialist
Office Professional
Water Meter Readers

1			1
1			1
1			1
1			1
1			1
1			1
1			1
6			6
		3	3
13	0	3	16

Public Safety

Director
Police Captain
Police Lieutenant
Police Sergeant
Detective
Police Officer
Records Supervisor
Office Professional
Crossing Guard
Substitute Crossing Guard
Fire Chief
Assistant Fire Chief
Office Professional
Fire Lieutenant
Fire Sergeant
Fire Equipment Operator
Park Ranger
Code Enforcement Officer
Paid on Call Officer
Paid on Call Firefighter

1			1
1			1
1			1
4			4
2			2
19			19
1			1
5			5
		9	9
		3	3
1			1
1			1
1			1
1			1
3			3
6			6
		3	3
2			2
	3		3
	13		13
49	16	15	80

PERSONNEL SUMMARY

**APPENDIX I
2019 BUDGET**

2019 Proposed Budget Summary

Community Services

Director of Comm Services/Economic Director
 Recreation Director
 Recreation Coordinator
 Seasonal
 PEAK Coordinator
 PEAK staff
 Director of Parks & Public Spaces
 Parks & Public Spaces Coordinator
 Parks/Grounds Worker
 Seasonal Parks/Grounds
 Building Official
 Office Professional
 City Planner
 Downtown Development Director
 Downtown Events Coordinator

<u>Full Time</u>	<u>Part Time</u>	<u>Seasonal/ Temporary</u>	<u>Headcount Total</u>
1			1
1			1
2			2
		varies	0+
1			1
	1	varies	1+
1			1
1			1
2			2
		15	15
1			1
2			2
1			1
1			1
		1	1
14	1	16	31+

Public Works

Director of Public Works
 Assistant Public Works Director
 City Engineer
 GIS Specialist
 Engineering Technician
 Office Professional
 Street Superintendent
 Mechanic
 Street Maintenance Specialist
 Seasonal Maintenance
 Airport Manager
 Airport Support
 Water Treatment Plant Supervisor
 Asst Water Treatment Plant Supervisor
 Water System Operator
 WWT Supervisor
 WWT Operator
 Water/ WWTP Seasonal Maintenance

1			1
1			
1			1
1			1
2			2
1	1		2
1			1
1			1
10			10
		3	3
1			1
		1	1
1			1
1			1
7			7
1			1
6			6
		5	5
36	1	9	45

GRAND TOTALS

118	18	43	178+
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