

**PERSONNEL SUMMARY**

**2011 Proposed Budget Summary**

	<u>Full Time</u>	<u>Part Time</u>	<u>Seasonal/ Temporary</u>	<u>Headcount Total</u>
<u>Legislative</u>				
City Manager	1			1
Community Information Coordinator	1			1
Office Assistant	1			1
	<hr/>			<hr/>
	3	0	0	3
 <u>Administrative and Financial Services</u>				
Assistant City Manager/Director Finance	1			1
Clerk/Info Tech Manager	1			1
Deputy Clerk	1			1
Deputy Fin Director/Treasurer	1			1
System Administrators	2			2
Office Professional	6	1		7
Assessor	1			1
Office Professional	1			1
Human Resources Director	1			1
Human Resources Generalist	1			1
Administrative Aide	1			1
	<hr/>			<hr/>
	17	1	0	18

**PERSONNEL SUMMARY**

**APPENDIX I  
2011 BUDGET**

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	<u>Full Time</u>	<u>Part Time</u>	<u>Seasonal/ Temporary</u>	<u>Headcount Total</u>
<u>Public Safety</u>				
Director	1			1
Police Captain	1			1
Police Lieutenant	1			1
Police Sergeant	5			5
Detective Sergeant	1			1
Detective	1			1
Police Officer	21			21
Records Supervisor	1			1
Office Professional	5			5
Crossing Guard			9	9
Substitute Crossing Guard			3	3
Fire Chief	1			1
Office Professional	1			1
Fire Lieutenant	1			1
Fire Sergeant	3			3
Fire Equipment Operator	6			6
Firefighter	1			1
Pt-Time Captain		4		4
Pt-Time Firefighter		12		12
	<hr/> 50	<hr/> 16	<hr/> 12	<hr/> 78

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<u>Community Services</u>				
Director of Comm Services/Economic Director	1			1
Recreation Manager/Programmer	1			1
Recreation Coordinator	2			2
Office Professional	1			1
Seasonal			varies	0+
PEAK Coordinator	1	1	varies	2+
Director of Parks & Grounds	1			1
Buildings/Grounds Worker	2			2
Seasonal Buildings/Grounds			15	15
Building Official	1			1
Code Enforcement Officer	2			2
Office Professional	1			1
Director of Planning/Comm Development	1			1
Downtown Development Director	1			1
	<hr/> 15	1	15	31

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<u>Public Works</u>				
Director	1			1
Staff Engineer	1			1
Engineering Aide	3			3
Office Professional	1	1		2
Street Superintendent	1			1
DPW Analyst	1			1
Mechanic	1			1
Heavy Equipment Operator	10			10
Seasonal Maintenance			2	2
Water Treatment Plant Supervisor	1			1
Asst Water Treatment Plant Supervisor	1			1
Water System Operator	7			7
WWT Supervisor	1			1
WWT Operator	6			6
Seasonal Maintenance			3	3
	<hr/>	<hr/>	<hr/>	<hr/>
	35	1	5	41
	<hr/>	<hr/>	<hr/>	<hr/>
GRAND TOTALS	120	19	32	166
	<hr/>	<hr/>	<hr/>	<hr/>