

PERSONNEL SUMMARY

**APPENDIX I
2013 BUDGET**

2013 Proposed Budget Summary

	<u>Full Time</u>	<u>Part Time</u>	<u>Seasonal/ Temporary</u>	<u>Headcount Total</u>
<u>Legislative</u>				
City Manager	1			1
Community Information Director	1			1
Executive Assistant	1			1
	<hr/>			<hr/>
	3	0	0	3
 <u>Administrative and Financial Services</u>				
Assistant City Manager/Director Finance	1			1
Clerk/Info Tech Director	1			1
Deputy Clerk	1			1
Deputy Fin Director/Treasurer	1			1
System Administrators	2			2
Office Professional	5	2		7
Assessor	1			1
Office Professional	1			1
Human Resources Director	1			1
Human Resources Consultant	1			1
Executive Assistant	1			1
	<hr/>			<hr/>
	16	2	0	18

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<u>Public Safety</u>				
Director	1			1
Police Captain	1			1
Police Lieutenant	1			1
Police Sergeant	5			5
Detective	2			2
Police Officer	20			20
Records Supervisor	1			1
Office Professional	5			5
Crossing Guard			9	9
Substitute Crossing Guard			3	3
Fire Chief	1			1
Office Professional	1			1
Fire Lieutenant	1			1
Fire Sergeant	3			3
Fire Equipment Operator	5			5
Firefighter	2			2
Paid on Call Officer		4		4
Paid on Call Firefighter		12		12
	<hr/>	<hr/>	<hr/>	<hr/>
	49	16	12	77

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<u>Community Services</u>				
Director of Comm Services/Economic Director	1			1
Recreation Director	1			1
Recreation Coordinator	2			2
Office Professional	1			1
Seasonal			varies	0+
PEAK		1	varies	1+
Director of Parks & Grounds	1			1
Buildings/Grounds Worker	2			2
Seasonal Buildings/Grounds			15	15
Building Official	1			1
Code Enforcement Officer	2			2
Office Professional	1			1
Director of Planning/Comm Development	1			1
Downtown Development Director	1			1
	14	1	15	30+

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<u>Public Works</u>				
Director	1			1
Staff Engineer	1			1
GIS Specialist	1			
Engineering Aide	2			2
Office Professional	1	1		2
Street Superintendent	1			1
DPW Analyst	1			1
Mechanic	1			1
Street Maintenance Specialist	10			10
Seasonal Maintenance			2	2
Water Treatment Plant Supervisor	1			1
Asst Water Treatment Plant Supervisor	1			1
Water System Operator	7			7
WWT Supervisor	1			1
WWT Operator	6			6
Seasonal Maintenance			2	2
	<hr/>	<hr/>	<hr/>	<hr/>
	35	1	4	39
	<hr/>	<hr/>	<hr/>	<hr/>
GRAND TOTALS	117	20	31	169+
	<hr/>	<hr/>	<hr/>	<hr/>

